J-8 JCD Briefing

Joint Staff J-8/JCD

Agenda

- JROC Initiatives
- Where does JCD&E fit…
- Capability Assessment Timeline
- Capability Based Planning
- Way Ahead

JROC Initiatives

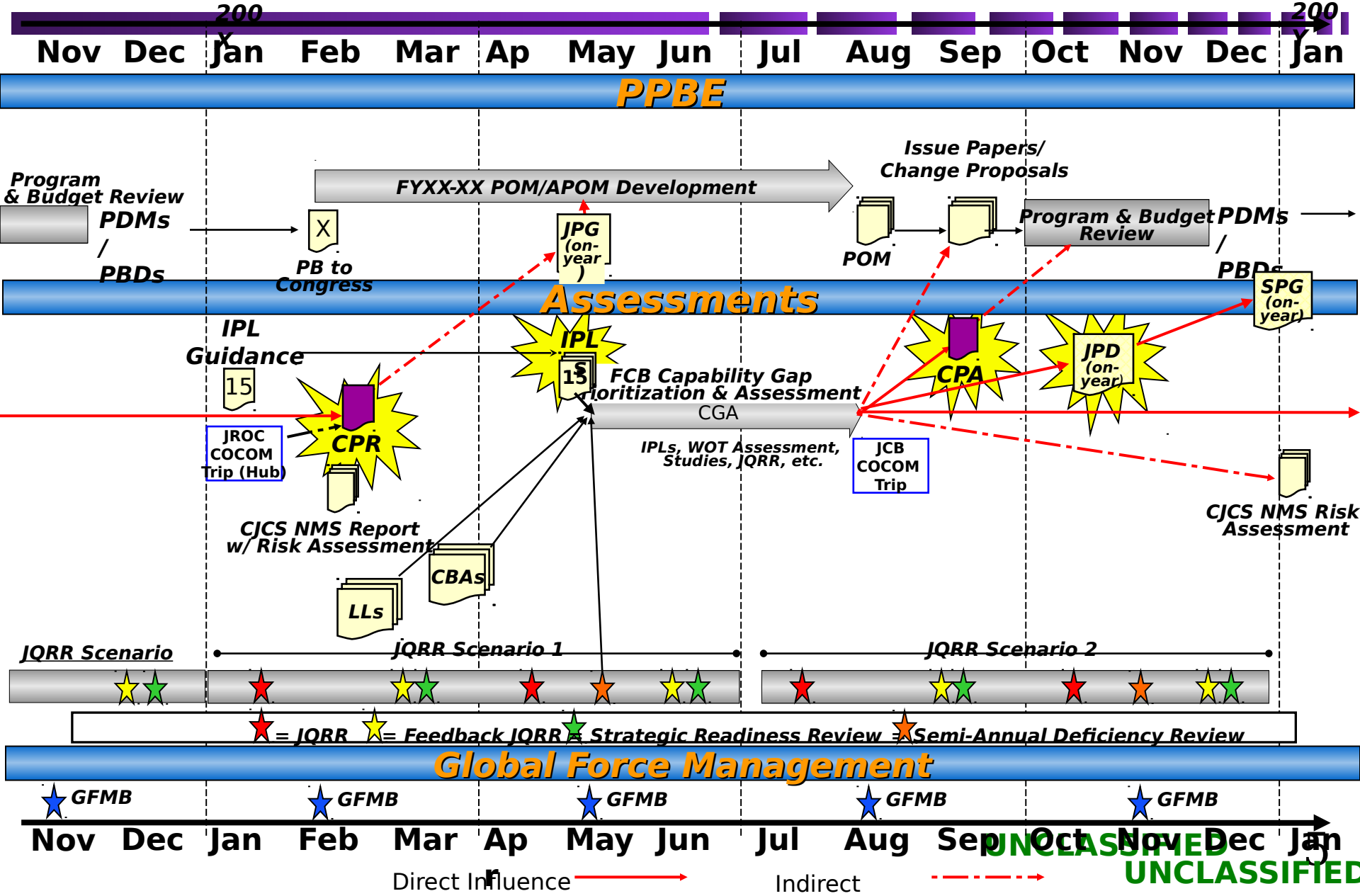
- **Enable the JROC to get ahead of strategic issues and shape decisions**
  - **Enabling the Chairman to better execute his Title X responsibilities**
  - **Prioritizing capabilities and gaps to make knowledge informed decisions**
  - **Providing cost oversight for early visibility and capability trades**
  - **Involving senior leaders earlier in the process to make better investment decisions**
  - **Synchronizing and aligning processes to enable "strategy to resources" decisions**

Where does JCD&E fit…

- **Focused on the priorities of the Department**
  - **Strategic Guidance, warfighter challenges, MPMI…**
  - **Must allow for…Experimentation, discovery, prototyping, and exploration**
- **Synchronize/align efforts across the Department**
  - **Development/execution of Joint Innovation & Experimentation (JI&E) Campaign Plan**
  - **Capabilities Base Planning**
- **Identify capabilities, gaps and solutions**
  - **Affordability…areas to accept risk, offsets, etc.**
  - **Better inform decision makers…**
- **Partner with Functional Capability Boards**
  - **JCD&E results shape FCB recommendations**
  - **FCBs recommendations shape JI&E Campaign Plan**
- **Better align resources to strategy**

Ensure the Joint Warfighter has the required capabilities to execute the NMS in a resource constrained environment…

Capability Assessment Timeline



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Capability-Based Planning

PPBE

Inputs:
- JPD
- CPR
- CPA

Outputs:
- SPG
- JPG
- DOD's Budget

Joint Strategic Planning System (JSPS)

Inputs:
- NSS, UCP
- NDS, CPG, SPG, QDR
- NMS
- MPMI
- Strategic estimate of Threat Capabilities
- Priority of Joint Capabilities
- Holistic Joint Functional Assessments
- Approved & Prioritized ROMO

Outputs:
- NMS
- Joint Vision
- JSCP
- CRA
- JE Guidance
- JPD

Capability Assessment Process (CAP)

Inputs:
- QDR, SPG, NDS, CPG. SCG
- COCOMs: IPLs, LLs, DCRs, JUONs
- JCDs
- OA Study results, JQRR, CRA, JOpsC
- USJFCOM JE Actionable Recommendations
- GFM Issues

Outputs:
- Priority of Capabilities
- MPMI
- Guidance and priorities of issues to be studied
- Guidance for JOpsC-DP
- Risk Guidance
- Holistic Joint Functional Assessments
- Trade-Off Recommendations

Analytic Agenda (AA)

Inputs:
- SPG Directed Studies
- DPS
- JPD
- Red CONOPS
- Holistic Joint Functional Assessments

Outputs:
- Approved DPS
- Study Results
- MSFD
- Analytic Baseline and Metrics
- Recommendations for additional analysis needed for Senior Leader Decisions
- Recommendations for DPS updates and new scenarios

Joint Operations Concepts Development Process (JOpsC-DP)

Inputs:
- NMS, JOpsC Family
- Threat Capabilities Assessment
- MSFD
- Concept Experimentation Results
- JE Discovery and Exploration Insights
- Holistic Joint Functional

Outputs:
- Chairman's JE Guidance
- Concepts for future or emerging challenges

Joint Experimentation (JE)

Inputs:
- SPG, DTAP
- JWSTP
- Chairman's JE Guidance
- JOpsC Family

Outputs:
- Insights on viability of alternative concepts, DOTMLPF
- Prototyped joint capabilities that provide immediate solutions
- JE Results to FCB's/CAP
- Recommendations to Chairman's JE Guidance

Joint Capabilities Integration and Development System (JCIDS)

Inputs:
- MPMI
- Prioritized Capability Gaps
- Analytic Baseline and Metrics
- JCDs, ICDs, DCRs
- Experimentation and Prototyping Results

Outputs:
- CBAs
- Approved JCDs, ICDs
- Approved CDDs, CPDs
- Approved DCRs

Defense Acquisition System (DAS)

Inputs:
- CBAs
- Approved JCIDS Documents

Outputs:
- Programs & Fielded Systems for the warfighter

Global Force Management (GFM)

Inputs:
- NDS, UCP, SPG
- NMS, CPG, SCG
- JPD
- JSCP
- Forces For
- JQRR
- GFMB Decisions
- New Capabilities

Outputs:
- GFM Guidance
- CPG

Adaptive Planning (AP)

Inputs:
- NDS, UCP
- CPG, SPG
- DRRS
- JC2, ICP
- NMS, JPD
- CRS, CRA
- JSCP
- GFM Guidance

Outputs:
- Contingency Plans
- Crisis Action Plans
- Operation Plans

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Capability-Based Planning – *Elements*

Strategic Guidance And Desired Effects

Strategic Guidance (OSD (P))

- TPG
- NDS
- UCP
- NMS
- CPG
- QDR Report
- SPG
- JPG (Mar/Apr/May 06)

Analytic Agenda (OSD (P), PA&E / J-8)

- progress
- DPS Development (2 new scenarios)
- MSFD Development- 2 in-progress, MSFD development for new DPS
- Global Force Management Data Initiative

Jt Concepts & Exp (J7/JFCOM)

- CJO approved 3 Aug 05
- CJCSI 3010.02B (approved 27 Jan 06)
- JFCOM preparation/staffing of joint CDE Cplan
- JOCs under revision; ver 2.0 due Jun 06
- Develop Blue CONOPS to spt DPS development

Force Management

JSPS CAP

Adaptive Planning

JCIDS (J8)

- FCB Stakeholder Conference taskings
- Development of "capability roadmap" definitions and uses
- Coordination of roadmap business rules
- Prioritization of FCB portfolios
- Develop methods cross FCB

Requirements

DoD 5000 (OSD AT&L)

- QDR implications for the Effective Enterprise Leadership (EEL)
- Defense Acquisition Performance Assessment Panel (DAPA)
- OSD AT&L/J8 sponsored "Baton Hand-off" Study Part II
- Coordination of roadmap business rules

Acquisition

PPBE (OSD (C/PA&E))

- FY07 PB submission (6 Feb 06)
- Rolling JPG
- Fiscal Guidance
- POM Submission

Resources

Delivered Capability to the Joint Warfighter

Way Ahead

- **Department prioritization informs JCD&E while not limiting innovation**
- **Partner with FCB's and use Department processes to find the best recommendations and solutions**
- **Enable senior leaders to get ahead of strategic issues and shape decisions**

Synchronizing and aligning processes to enable "strategy to resources" decisions